

**SOMAS DOS PROGRAMAS DE GOVERNO POR ANO**

ANO	2010	2011	2012	2013	SOMA
PROGRAMA 01					
	209.000,00	218.405,00	228.233,23	238.503,72	894.141,95
	10.450,00	10.920,25	11.411,66	11.925,19	44.707,10
	3.000,00	3.135,00	3.276,00	3.423,00	12.834,00
	3.135,00	3.276,08	3.423,50	3.577,55	13.412,13
	2.090,00	2.184,05	2.282,33	2.385,04	8.941,42
	379.857,50	396.951,09	414.813,89	433.480,51	1.625.102,99
	10.450,00	10.920,25	11.411,66	11.925,19	44.707,10
	10.450,00	10.920,25	11.411,66	11.925,19	44.707,10
	15.000,00	15.675,00	16.380,38	17.117,49	64.172,87
	10.972,50	11.466,26	11.982,24	12.521,45	46.942,45
	313.500,00	327.607,50	342.349,84	357.755,58	1.341.212,92
	16.302,00	17.035,59	17.802,19	18.603,29	69.743,07
	18.000,00	18.000,00	18.000,00	18.000,00	72.000,00
	20.900,00	21.840,50	22.823,32	23.850,37	89.414,19
	422.180,00	441.178,10	461.031,12	481.777,51	1.806.166,73
	16.720,00	17.472,40	18.258,66	19.080,30	71.531,36
	4.000,00	4.180,00	4.368,1	4.464,66	17.012,76
	188.100,00	196.564,50	205.409,90	214.653,35	804.727,75
	55.000,00	57.475,00	78.061,37	62.764,14	253.300,51
	1.410.750,00	1.474.233,75	1.540.574,27	1.609.900,11	6.035.458,13
	293.331,50	306.531,42	320.325,33	334.739,97	1.254.928,22
	417.899,42	392.872,70	362.254,51	331.636,33	1.504.662,96
	20.000,00	20.000,00	0	0	40.000,00
	271.700,00	283.926,50	296.703,19	310.054,84	1.162.384,53
	370.975,00	387.668,88	405.113,97	423.344,10	1.587.101,95
	679.250,00	709.816,25	741.757,98	775.137,09	2.905.961,32
<b>SOMA</b>	<b>4.942.337,92</b>	<b>5.104.335,94</b>	<b>5.299.183,58</b>	<b>5.454.731,47</b>	<b>21.774.625,51</b>

<b>0500 - OBRAS</b>					
2	36.575,00	38.220,88	39.940,81	41.738,15	156.474,84
3	36.575,00	38.220,88	39.940,81	41.738,15	156.474,84
4	145.568,50	152.119,09	158.964,44	166.117,84	622.769,87
5	230.000,00	240.350,00	251.165,75	262.468,21	983.983,96
6	203.775,00	212.944,88	222.527,39	232.541,13	871.788,40
<b>SOMA</b>	<b>652.493,50</b>	<b>681.855,73</b>	<b>712.539,20</b>	<b>744.603,48</b>	<b>2.791.491,91</b>

<b>0600-AGRICULTURA</b>					
7	45.000,00	47.025,00	49.141,12	51.352,48	192.518,60
8	10.450,00	10.920,25	11.411,66	11.925,19	44.707,10
9	62.700,00	65.521,50	68.469,97	71.551,11	268.242,58
10	31.350,00	32.760,75	34.234,98	35.775,56	134.121,29
11	46.516,85	48.160,10	49.877,30	51.671,79	196.226,04
36	89.275,00	93.742,37	98.410,78	103.289,27	384.717,42



57	20.900,00	21.840,50	22.823,32	23.850,37	89.414,19
SOMA	306.191,85	319.970,47	334.369,13	349.415,77	1.309.947,22
0700-EDUCAÇÃO					
12	50.000,00	70.000,00	80.000,00	100.000,00	300.000,00
13	52.250,00	54.601,25	57.058,31	59.625,93	223.535,49
13	17.138,00	17.909,21	18.715,12	19.557,31	73.319,64
14	23.400,00	23.400,00	23.400,00	23.400,00	93.600,00
14	23.400,00	23.400,00	23.400,00	23.400,00	93.600,00
15	41.800,00	43.681,00	45.646,65	47.700,74	178.828,39
15	11.411,40	11.924,92	12.461,53	13.022,30	48.820,15
16	41.800,00	43.681,00	45.646,65	47.700,74	178.828,39
17	35.530,00	37.128,85	38.799,65	40.545,63	152.004,13
18	73.150,00	76.441,75	79.881,63	83.476,30	312.949,68
19	2.090,00	2.184,05	2.282,33	2.385,04	8.941,42
19	10.450,00	10.920,25	11.411,66	11.925,19	44.707,10
20	35.530,00	37.128,85	38.799,65	40.545,63	152.004,13
20	90.915,00	95.006,18	99.281,45	103.749,12	388.951,75
20	81.823,50	85.505,55	89.353,31	93.374,21	350.056,57
20	15.884,00	16.598,78	17.345,73	18.126,28	67.954,79
20	138.986,00	145.239,33	151.774,09	158.604,97	594.604,39
20	232.437,26	242.896,93	253.827,30	265.249,53	994.411,02
21	940.500,00	982.822,50	1.027.049,51	1.073.266,74	4.023.638,75
21	466.503,68	487.496,33	509.433,68	532.358,19	1.995.791,88
SOMA	2.364.398,84	2.487.366,73	2.604.968,25	2.737.413,85	10.194.147,67

0800-SAUDE					
22	125.400,00	131.043,00	136.939,00	143.103,17	536.485,17
22	0	50.000,00	0	0	50.000,00
23	72.000,00	72.000,00	72.000,00	72.000,00	288.000,00
24	41.800,00	43.681,00	45.646,65	47.700,74	178.828,39
24	10.450,00	10.920,00	11.411,91	11.925,19	44.707,10
25	104.500,00	109.202,50	114.116,61	119.251,86	447.070,97
25	303.782,02	317.452,22	331.737,56	346.665,75	1.299.637,55
25	73.150,00	76.441,75	79.881,63	83.476,30	312.949,68
26	5.225,00	5.460,13	5.705,83	5.962,59	22.353,55
27	1.045,00	1.092,03	1.141,17	1.192,51	4.470,71
28	20.900,00	21.840,00	22.823,32	23.850,87	89.414,19
29	12.540,00	13.104,31	13.693,99	14.310,22	53.648,52
30	16.720,00	17.472,40	18.258,66	19.080,30	71.531,36
30	8.360,00	8.736,20	9.129,33	9.540,15	35.765,68
30	10.450,00	10.920,25	11.411,66	11.925,19	44.707,10
30	19.855,00	20.748,47	21.682,16	22.657,85	84.943,48
31	154.660,00	161.619,70	168.892,59	176.492,75	661.665,04
31	58.520,00	61.153,40	63.905,30	66.781,04	250.359,74
31	26.125,00	27.300,62	28.529,15	29.812,97	111.767,74
32	60.610,00	63.337,45	66.187,64	69.166,07	259.301,16
33	29.260,00	30.576,70	31.952,65	33.390,52	125.179,87
33	5.225,00	5.460,13	5.705,83	5.962,59	22.353,55
34	15.196,55	14.880,97	16.594,91	17.341,89	64.014,32
35	21.242,76	22.198,69	23.197,62	24.241,52	90.880,59
35	10.450,00	10.920,25	11.411,66	11.925,19	44.707,10
35	10.450,00	10.920,25	11.411,66	11.925,19	44.707,10

35	94.050,00	98.282,26	102.704,95	107.326,67	402.363,88
SOMA	1.311.966,33	1.416.764,68	1.426.073,44	1.487.009,09	5.641.813,54
SOMA TOTAL	9.577.388,44	10.010.293,55	10.377.133,60	10.773.173,66	41.712.025,85